



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**ALMOLOYA DE ALQUISIRAS 0050**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	8,155,091.08	0.00	8,155,091.08	4,549,486.76	4,546,362.76	3,605,604.32
A01	Comunicación Social	213,636.00	0.00	213,636.00	151,101.51	149,539.51	62,534.49
B00	SINDICATURAS	272,676.00	0.00	272,676.00	206,877.66	203,753.66	65,798.34
C01	Regiduría I	168,798.00	0.00	168,798.00	89,538.02	87,976.02	79,259.98
C02	Regiduría II	168,798.00	0.00	168,798.00	113,993.63	112,431.63	54,804.37
C03	Regiduría III	168,798.00	0.00	168,798.00	95,907.02	94,345.02	72,890.98
C04	Regiduría IV	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C05	Regiduría V	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C06	Regiduría VI	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C07	Regiduría VII	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C08	Regiduría VIII	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C09	Regiduría IX	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
C10	Regiduría X	168,798.00	0.00	168,798.00	87,415.02	85,853.02	81,382.98
D00	SECRETARIA DEL AYUNTAMIENTO	567,246.00	0.00	567,246.00	249,428.06	247,866.06	317,817.94
E00	ADMINISTRACIÓN	101,439.00	0.00	101,439.00	48,738.16	47,176.16	52,700.84
E01	Planeación	101,439.00	0.00	101,439.00	117,733.11	117,733.11	-16,294.11
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	911,958.00	0.00	911,958.00	1,958,404.42	4,191,181.72	-1,046,446.42
H00	SERVICIOS PUBLICOS	869,560.00	0.00	869,560.00	939,870.13	938,308.13	-70,310.13
I01	Desarrollo Social	105,414.00	0.00	105,414.00	117,390.78	115,828.78	-11,976.78
J00	GOBIERNO MUNICIPAL	105,414.00	0.00	105,414.00	75,090.63	75,090.63	30,323.37
K00	CONTRALORIA	105,414.00	0.00	105,414.00	63,583.25	62,021.25	41,830.75
L00	TESORERIA	1,322,139.28	0.00	1,322,139.28	1,353,742.36	1,350,618.36	-31,603.08
N01	Desarrollo Agropecuario	84,867.00	0.00	84,867.00	220,296.84	218,734.84	-135,429.84
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	84,867.00	0.00	84,867.00	377,827.25	374,703.25	-292,960.25
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,416,865.53	0.00	1,416,865.53	1,528,454.85	1,525,330.85	-111,589.32
R00	CASA DE LA CULTURA	102,411.00	0.00	102,411.00	135,300.79	133,738.79	-32,889.79
<b>TOTAL DEL GASTO</b>		<b>16,208,416.89</b>	<b>0.00</b>	<b>16,208,416.89</b>	<b>13,004,670.37</b>	<b>15,193,711.67</b>	<b>3,203,746.52</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. ARI PATRICK MENDIOLA MONDRAGÓN

ARQ. JOSE MANUEL IZQUIERDO SALAZAR

LIC. FATMI ELIZABETH SLLIM VERGARA